

Arkansas Department of Human Services  
Division of Community Service & Nonprofit Support  
Community Initiative of Arkansas

**SAMPLE BUDGET**

Budget based on One (1) AmeriCorps Member

<b>ASC/CNCS Corporation Share</b>	<b>Full Time Member</b>	<b>Half Time Member</b>
Living Allowance	\$9,964.00	\$4,982.00
Health Care	\$1,441.00	Not Applicable
FICA at 7.65% of living allowance	\$762.00	\$381.00
Worker's Compensation	\$299.00	\$149.00
AmeriCorps Gear/Name Badge	\$75.00	\$75.00
Criminal Background Checks for Member	\$26.00	\$26.00
<b>SubTotal:</b>	<b>\$12,567.00</b>	<b>\$5,613.00</b>
<b>Grantee Share - Benefits and other Support Costs</b>		
Living Allowance	\$3,146.00	\$1,573.00
Health Care	\$455.00	Not Applicable
FICA at 7.65% of living allowance	\$241.00	\$120.00
Worker's Compensation	\$94.00	\$47.00
Criminal Background Checks for Site Supervisor	\$42.00	\$42.00
Additional Operating Cost Match (cash or In-kind)	\$2,200.00	\$2,200.00
<b>SubTotal:</b>	<b>\$6,178.00</b>	<b>\$3,982.00</b>
<b>Total Budget Costs:</b>	<b>\$18,745.00</b>	<b>\$9,595.00</b>

Your Agency Name will invoice DCSNS/CIA monthly. It is the responsibility of Your Agency Name to calculate the amount for the monthly pay period based on the total living allowance plus

Your Agency Name will provide payment to the AmeriCorps member on organizations regular pay cycle basis.

\_\_\_\_\_  
Authorized Signature

\_\_\_\_\_  
Date

